



Country: TURKEY

Project Title: Engagement Facility Project for UNDP Turkey Country Office

Expected CP Outcome(s): As detailed in Section II

Initiation Plan Start Date: 21 July 2016

Initiation Plan End Date: 31 Dec 2020

Implementing Partner: UNDP Turkey Country Office

Brief Description

The multi-year CO Engagement Facility Project has been established by the CO as per the renewed regulations and rules concerning integrated use of funds formerly known as Development Advisory Services (DAS) and Development Support Services (DSS) to provide a rapid and flexible response mechanism to support upstream policy results and test innovations with scaling-up potential, and support results identified in the Country Programme Document, in general.

As per the Policy, while no project document would be required for establishment of Engagement Facility, the IP template has been used to formalize the overarching purpose and regularize the use of the Engagement Facility by CO Turkey.

Programme Period:	2016-2020
CPAP Programme Component:	_____N/A_____
Atlas Award ID:	_____
PAC Meeting Date	___Not Required_

Total resources required	419,856 USD
Total allocated resources (a)	179,945 USD
• Regular core (04400)	30,123 USD
• Other non-core:	
o DAS (11999)	92,262 USD
o PCS Acct (11888)	57,560 USD
o Donor	_____
o Government	_____
Unfunded budget (b)	239,911 USD
(allocation from core 04400 and noncore 11888 for future years 2017-2020)	
TOTAL (a+b) (including 3% GMS)	419,856 USD
<i>Project Programmable</i>	<i>412,000 USD</i>
<i>3 % GMS of NonCore</i>	<i>7,856 USD</i>

Agreed by UNDP:

Kamal Malhotra
Regional Representative

I. PURPOSE

The multi-year CO Engagement Facility has been established to provide a rapid and flexible response mechanism to support upstream policy results and test innovations with scaling-up potential, and support results identified in the Country Programme Document, in general, and specified in the CO Strategic note 2016 and further.

Within the above overarching mandate, the Engagement Facility Project covers, though is not limited to, the following:

1. The provision of time sensitive high-level/targeted advisory services for government counterparts, through the mobilization of experts;
2. The development of knowledge/innovative products requiring external expertise that falls within UNDP's value offering;
3. The organization of special events related to development issues that cannot be covered by an existing project, and
4. The testing of innovations that have the potential for scaling-up.

The annual work plans will be also revised/amended to best reflect strategic priorities of the CO as stated in CO Strategy Note.

II. EXPECTED OUTPUT

Engagement Facility will support and contribute to achievement of Country Programme Outputs for the programming period (2016-2020) as below:

UNDCS Outcome involving UNDP	Country Programme Outputs
1.1. By 2020, relevant government institutions operate in an improved legal and policy framework, and institutional capacity and accountability mechanisms assure a more enabling (competitive, inclusive and innovative) environment for sustainable, job-rich growth and development for all women and men.	1.1.1. Systems and institutions enabled to achieve structural transformation towards sustainable equitable employment and productivity growth 1.1.2. Solutions developed and applied to improve sustainable management of natural resources and waste 1.1.3. Solutions adopted for increased energy efficiency and utilization of renewables 1.1.4. Citizens, with specific focus on vulnerable groups including in less developed regions have increased access to inclusive services and opportunities for employment 1.1.5. Policy makers at national and local level equipped with knowledge and tools for informed decision making and implementation on inclusive and sustainable growth
1.3. By 2020, improved implementation of more effective policies and practices on sustainable environment, climate change, biodiversity by national, local authorities and stakeholders including resilience of the system/communities to disasters	1.3.1. Enabling legal frameworks and models for conservation and sustainable use of biodiversity and ecosystems in place 1.3.2. Scaled up actions on climate change adaptation and mitigation across sectors 1.3.3. Chemical waste prevented, managed and disposed of, and chemically contaminated sites managed in environmentally sound manner 1.3.4. Stronger systems and capacities for risk-centred and integrated disaster management
2.1 By 2020, central and local administrations and other actors more effectively protect and promote human rights, and adopt transparent, accountable, pluralistic and gender sensitive governance systems, with the full participation of civil society, including the most vulnerable.	2.1.1. Transparent and efficient judicial system providing better access to justice and redress for all, especially groups facing vulnerabilities 2.1.2. Capacities of the National Human Rights Institute (NHRI) and Ombudsman enhanced and human rights awareness promoted 2.1.3. Enhanced capacity of civil society actors for participation in policy making and monitoring 2.1.4. Strengthened local, regional and national governance mechanisms for participatory, accountable and transparent services 2.1.5. Institutions and systems enabled to address awareness, prevention and enforcement of anti-corruption across sectors 2.1.6. Capacities, structures and means enhanced for secure borders and integrated border management
3.1 Improved legislation, policies, implementation and accountability mechanisms to enable equal and effective social, economic and political participation of women and girls by 2020	3.1.1. Capacities of national gender equality machinery strengthened to promote women's rights and gender sensitive policies, including at local level 3.1.2. Policies improved for promoting equal participation of girls and women in decision making 3.1.3. Advocacy and engagement of political parties and CSOs for women's empowerment particularly on participation in decision making and combatting gender based violence 3.1.4. National policies in support of women's economic empowerment improved

III. MANAGEMENT ARRANGEMENTS

Since the engagement facility i) contributes the policy activities and results included in the CPD ii) respond to emerging needs identified by the government for which engagement has been explicitly sought, iii) respond to Country Office Strategic Priorities stated in the CO Strategy Note; the resources for upstream activities are committed by the Project Manager (Country Director, and in his absence the ARR Programme) as authorized by the Resident Representative. The implementation modality is DIM and as per the Policy does not require HQ approval.

The commitment shall be approved by project Manager on a case basis. For example, if personnel will be hired through the Engagement Facility, a Terms of Reference describing the background, expected results and methods for assessing effectiveness would be sufficient to justify the activity, provided in line with the objectives of the Facility. If a knowledge product or special event would be funded from the facility, a brief/concept note would be prepared to explain the objective, expected results and what evidence would be collected to assess results.

IV. MONITORING AND REPORTING

The actual use of the facility shall be monitored bi-annually to ensure that it is being used for its intended purpose, and that its results are being recorded in the UNDP Strategic Plan Integrated Results and Resources Framework (IRRF) or other corporate exercises.

V. ANNUAL WORK PLAN

Year: 2016

EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET	
		Q1	Q2	Q3	Q4		Funding Source	Amount
Output 1 Operationalize and expand the programme approach in line with the new CPD and in the context of the new UNDCS and SDGs.	Deployment of expertise and programming missions and conduct of workshops, training programmes				X	UNDP	Core	10,000 USD
	Development of new projects				X			
Output 2 Promoting change at scale (scaling up and transformation impact)	Preparation of reports, communication plans, feasibilities etc. for dissemination of successful pilots and scale up plans.				X	UNDP	NonCore	8,000 USD
	Preparation and delivery of workshops, seminars for advocacy.				X			
	Participation of Country Office Team Members to related ad-hoc meetings				X			
Output 3 CO support to Turkey's contribution to the global development agenda	Provide support to the Government's requests regarding SDG Agenda of Turkey				X	UNDP	NonCore	10,000 USD
	Technical assistance to Government of Turkey in execution of its commitments as per the global conventions				X			
Output 4 Mainstreaming gender into UNDP's programme work	Developing and implementing the Gender Equality Strategy and Action plan of UNDP Turkey Country Office which was developed within the scope of Gender Equality Seal programme				X	UNDP	Core & NonCore	16,000 USD
	Build strong relationship with Women's NGOs, rights based NGOs, and academia through meetings and workshops (5000 USD)				X			
Output 5 Mainstreaming Results Based Monitoring and Evaluation into UNDP's programme work	Deployment of expertise on Result Based Management and M&E, conduct of workshops and training programmes				X	UNDP	NonCore	8,000 USD

Output 6 Strengthening UNDP's implementation response to the impact of the Syrian crisis in Turkey	Preparation and dissemination of assessment reports, needs assessments, etc. Participation to various meetings to coordinate, share findings of reports/studies and programming Support to UNDP's role in support to the resilience response to the Syrian Crisis and 3RP including deployment of international resilience consultant / expert						X	UNDP	NonCore	IC, SC, International Temporary Appointment, Travel and Meeting costs	25,000 USD
											1,406 USD
											78,406 USD
GMS (3%)											
TOTAL											

MULTI-YEAR WORK PLAN

Year: 2016-2020

RESPONSIBLE PARTY: UNDP

EXPECTED OUTPUTS	PLANNED BUDGET					
	Y2016	Y2017	Y2018	Y2019	Y2020	TOTAL
Output 1 Roll out the new CPD in the context of the new UNDCS and SDGs and operationalize the programme approach	10,000	5,000	5,000	5,000	5,000	30,000
Output 2 Promoting change at scale (scaling up and transformation impact)	8,000	5,000	5,000	5,000	5,000	28,000
Output 3 CO support to Turkey's contribution to the global development agenda	10,000	5,000	5,000	5,000	5,000	30,000
Output 4 Mainstreaming gender into UNDP's programme work	16,000	30,000	32,500	35,000	37,500	151,000
Output 5 Mainstreaming Results Based Monitoring and Evaluation into UNDP's programme work	8,000	5,000	5,000	5,000	5,000	28,000
Output 6 Strengthening UNDP's implementation response to the impact of the Syrian crisis in Turkey	25,000	90,000	10,000	10,000	10,000	145,000
<i>Core Funding Source</i>	30,125	30,000	30,000	30,000	30,000	150,125
<i>Non-Core Funding Source</i>	46,875	110,000	32,500	35,000	37,500	261,875
GMS (3% of Non-Core)	1,406	3,300	975	1,050	1,125	7,856
TOTAL	78,406	143,300	63,475	66,050	68,625	419,856